Maharashtriya Mandal's, Chandrashekhar Agashe College of Physical Education, Pune-37

Budget 2021-2022- B.P.Ed.

Receipt				Payment			
Sr No	Budget Head	Sch	Amount	Sr No	Budget Head	Sch	Amount
1	Govt Grant-Salary Less Tuition & Admission Fees		21,711,436	A	Salary and Allowances		22,415,736
2	Govt. Grant-Non Salary		-	1	Fees Expenses	I	1,068,814
3	Fees Collection	I	2,705,725	2	Sports Fees Exp	I	609,000
4	Other Receipts	II	81,000	3	Library Fees Exp	II	101,500
5	Excess of Expenditure		997,983	4	Laboratory Fees Exp	III	125,400
	(Maharashtriya Mandal)		-	5	Office Expenses	IV	975,694
				6	Repairs & Maintenance	V	165,000
				7	Development	VI	35,000
				8	Maharashtriya Mandal		
					Excess of Income over Exp.		-
	Total Rs.		25,496,144		Total Rs.		25,496,144

0

C. A. C. P. E. 1977 PUNE-37

PRINCIPAL
Chandrashekhar Agashe College of Physical Education, Sutarwadi, Pune-411 037