

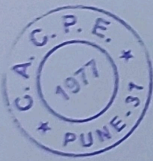
Maharashtriya Mandal's, Chandrashekhar Agashe College of Physical Education, Pune-37
Budget 2021-2022 M.P.Ed.

Receipt

Payment

Sr No	Budget Head	Sch	Amount	Sr No	Budget Head	Sch	Amount
1	Fees Collection	I	2,078,040		Salary and Allowances	VII	4,265,592
	Other Receipts	II	155,500				
	University Exam Fees		-		University Exam Exp		-
					Non Salary Expenditure		
					Fees Expenses		118,520
					Sports Fees Exp	I	25,000
5	Excess of Expenditure		3,121,472		Library Fees Exp	II	50,000
	(Maharashtriya Mandal)				Computer Fees Exp	III	60,000
					Office Expenses	IV	681,900
					Repairs & Maintenance	V	144,000
					Development	VI	10,000
					Maharashtriya Mandal		
					Excess of Income over Exp.		
	Total Rs.		5,355,012		Total Rs.		5,355,012

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PRINCIPAL
Chandrashekhar Agashe College
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